

Manhattan Indoor Aquatics Feasibility Study



INTRODUCTIONS

- **CONSULTANT TEAM**
- **CITY COMMISSIONERS**
- **CITY STAFF**
- **STEERING COMMITTEE MEMBERS**
 - **What is the steering committees role?**

HOUSEKEEPING

- **RESTROOMS**
- **CELL PHONES**
- **ONE MEETING**
- **OPEN PUBLIC MEETINGS**

PURPOSE FOR STUDY

■ OBJECTIVES

- Establish Site Preference
- Establish Capitol Cost
- Establish Facility Concept
- Establish Operations Cost

■ FUTURE STEPS

- Develop funding strategy
- Finalize design
- Facility Construction

■ OUTCOME

- Recommendation to City Commission

HOW WE GOT HERE

- **2006 MANHATTAN RECREATION STUDY**
 - All in one recreation center located at CiCo Park
- **2014/2015 STRATEGIC FACILITY IMPROVEMENT PLAN**
 - Identified top 4 community priorities
- **2017 FACILITY FEASIBILITY STUDY**
 - Lead to successful ¼ cent Quality of Life sales tax to fund priorities 1 thru 3

HOW WE GOT HERE

- **2006 MANHATTAN RECREATION STUDY**

- **Site**

- 20 sites were explored and narrowed down to 4 sites: **CiGo Park**, City Park, Griffith Park, Downtown (during downtown redevelopment)
- Site Characteristics, Neighborhood Impacts, Access & Parking, Infrastructure Issues, and Implementation

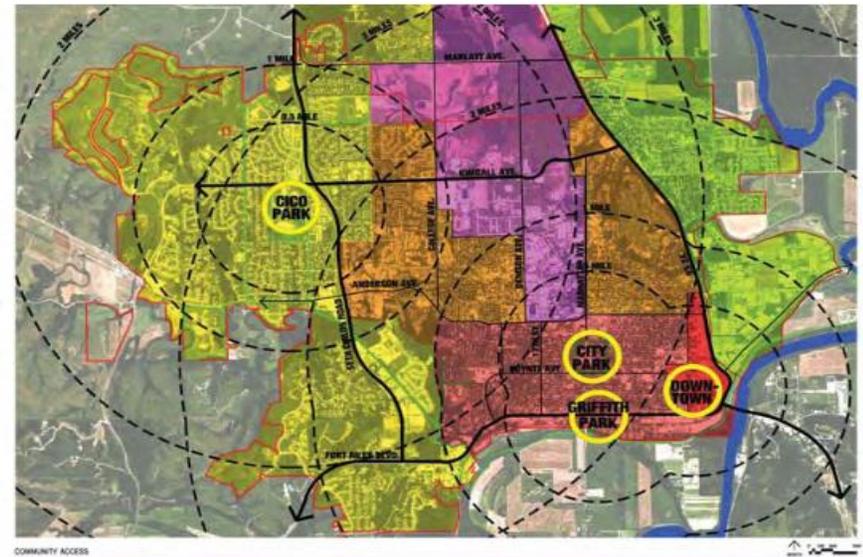
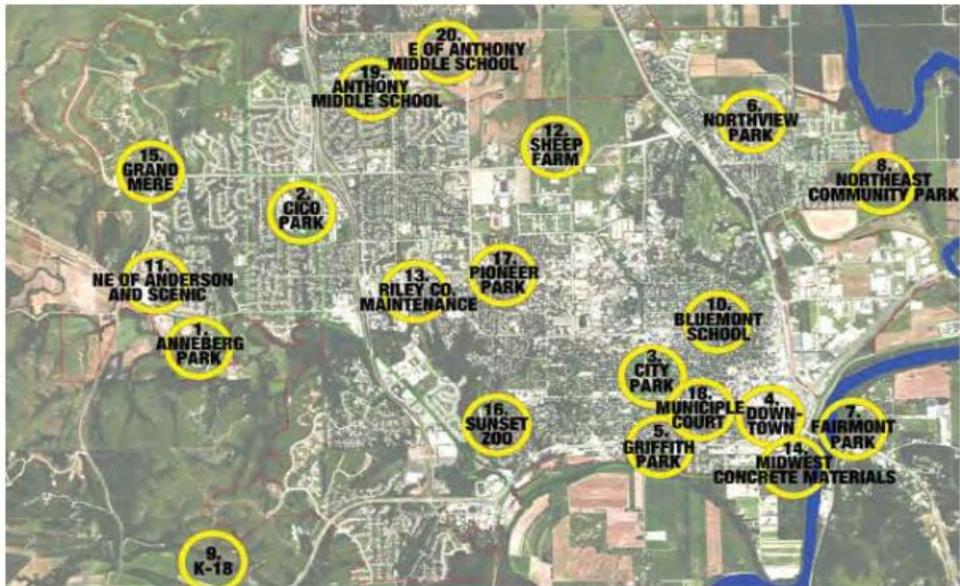
- **Program**

- Locker rooms, Leisure, Therapy, and Competition pools, storage, office(s), and Mechanical/Electrical/Plumbing support spaces.
- Additional recreation spaces that have now been created in the three new Community Recreation Centers.

5.1 SITE PLAN

From the beginning of the study, the public had the opportunity to suggest a potential location for the new Indoor Facility. All 20 of these sites were visited by the planning team and then evaluated.

Additionally, analysis of the city was conducted and meetings were held with the user groups to determine the most viable location for the facility. Site Evaluation Criteria was developed to help select the best site. From the list of 20 sites, four were then selected for further study. Site concepts were developed for these four sites. Multiple meetings were held to fully discuss and analyze which site was appropriate. In the end, CiCo Park was decided on as the final site for the facility.



HOW WE GOT HERE

- **2006 MANHATTAN RECREATION STUDY**

- Program

- Locker rooms, Leisure, Therapy, and Competition pools, storage, offices, *and other support spaces that have been already been captured in the new Community Recreation Centers.*

- Floor Plan

- Laid out to maximize circulation, way-finding, visual control, and response to the selected site.

- Architectural Character

- Reflection of the Flint Hills, connection to other City buildings, use of durable, low maintenance materials, and glazing to allow for day lighting, visual impact.

HOW WE GOT HERE

- **2006 MANHATTAN RECREATION STUDY CONTINUED**

- **Operations**

- Recovery of 77% based on 1,920 (3.6%) of households in the service area purchasing annual passes. (53,000 in 2009)

- **Timeline**

- Bond: 2006-2007 (Did not pass)

HOW WE GOT HERE

- **2014/2015 STRATEGIC FACILITY IMPROVEMENT PLAN**
 - Level of Service Analysis: Trends
 - The hottest trend in aquatic is the leisure pool concept. . . . These types of facilities are able to attract larger crowds and people tend to come from a further distance and stay longer to utilize such pool.
 - . . .development of a raised temperature therapy pool for rehabilitation programs. This has usually been done in association with a local health care organization or physical therapy clinic.

HOW WE GOT HERE

- **2014/2015 STRATEGIC FACILITY IMPROVEMENT PLAN**

- Identified 4 priorities:

- Priority 1: Creation of indoor space geographically located to meet unmet needs in the community.
- Priority 2: Improvements to safety and playability of existing field playing surfaces.
- Priority 3: Improve availability and condition of community parks, trails and neighborhood parks.
- Priority 4: Development of indoor aquatic facilities.

HOW WE GOT HERE

■ 2014/2015 STRATEGIC FACILITY IMPROVEMENT PLAN

■ Priority 2 progress:

- Continue to maintain synthetic turf and grass fields at Twin Oaks Complex, Manhattan Soccer Complex, and Colley Complex.
- Continue to maintain natural grass sports fields at other City parks.
- Design of CiCo Park improvements expected in 2024, with construction in 2025.

HOW WE GOT HERE

■ 2014/2015 STRATEGIC FACILITY IMPROVEMENT PLAN

■ Priority 3 progress:

- Recreation and Trails Sales Tax funds used to construct the following trail projects: Old Blue River Trail, K-18 Bridge Sidewalk, Kirkwood Trail, and projects currently in progress including East side City Park Clarenburg Trail, Kimball Trail between Candlewood and Wreath, and Stonehaven Park Trail.
- Playground Surfacing improvements at Anneberg Park, Northeast Park, Northview Park, Goodnow Park, and City Park (2021).
- Parking and trail improvements at Anneberg Park beginning August 2021.
- New shade structures and playground at the Twin Oaks Complex.
- New public restroom built at Northview Park.
- Brick sidewalk replacement at Colorado Park.
- Replaced shelter roof at Douglass Park. Tree plantings planned for Fall 2021.
- New hiking trail in Girl Scout Park and Jorgensen Park.
- Completed master plans for Roger Schultz Community Park, Colorado Park, City Park, Warner Memorial Park, and Stonehaven Park.
- Plan to open Stonehaven Park in Spring 2022.
- Implementing Pollinator Pockets at several community and neighborhood parks.

HOW WE GOT HERE

- **2014/2015 STRATEGIC FACILITY IMPROVEMENT PLAN**

- Level of Service Analysis: Trends

- ...the more traditional aspects of aquatics (including swim teams, instruction and aqua fitness) remain as the foundation for many aquatic centers.
- The multi-function indoor aquatic center concept of delivering aquatics services continues to grow....The keys to success for this type of center revolve around the concept of intergenerational use in a quality facility that has an exciting and vibrant feel....

HOW WE GOT HERE

- **2014/2015 STRATEGIC FACILITY IMPROVEMENT PLAN**
 - Public Engagement: Partnerships Identified
 - Higher Education, USD 383, K-12 Schools, Local Medical/Therapy Businesses, Local Community/Non-Profit groups , Local special use groups, Sports Tourism
 - Community Survey:
 - 47% of survey respondents had a need for indoor swimming spaces. (approx. 9,404 people)
 - 34% of survey respondents indicated less than 50% of their indoor aquatic needs are being met
 - 37% of survey respondents had 0% of their indoor swimming needs being met.
 - 41% of survey respondents would utilize indoor aquatic facilities the most of any indoor program space if developed.

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HOW WE GOT HERE

■ 2014/2015 STRATEGIC FACILITY IMPROVEMENT PLAN

■ Implementation: Priority 4

- Indoor Aquatic Facility should be a high priority for current and future needs
- Meet the needs for *leisure swimming, swimming lessons, competitive swimming, and water therapy*
- Find the balance of amenities/features and revenue/expenditures with anticipated user groups
- Explore enclosure of existing facility, understanding it may be temporary and not fully meet the needs of all user groups
- Explore partnerships, once goals have been established and understand operation costs
- Additional programming could be explored to increase revenue opportunities.

HOW WE GOT HERE

- **2017 FACILITY FEASIBILITY STUDY**

- Priority 4: Options Explored

- Enclose 50-meter pool at City Park was reviewed and ultimately not recommended for multiple reasons
- Enclose CiCo Park Pool was reviewed and ultimately not recommended for multiple reasons
- New Aquatic Facility at Cico Park located in the existing parking lot with leisure pool, separate 25-yard competition pool, diving well, and support spaces—elected as the best possible option.

HOW WE GOT HERE

- **2017 FACILITY FEASIBILITY STUDY**

- Priority 4: Summary

- Although the community at large has expressed a need for indoor aquatics that affords year-round access to competitive and leisure activities for several years, the Steering Committee recommended to postpone moving forward and suggest further analysis.

WHAT'S CHANGED SINCE 2017

- **Natatorium permanently closed**
- Priorities 1 thru 3: Underway or completed
- Priority #4: Poised for further analysis

NEXT STEPS

- **SURVEY – Timing to be determined**
- **IDENTIFY POTENTIAL PARTNERSHIPS**
 - Recreation Sport Organizations
 - Competitive Sports Organizations
 - Manhattan-Ogden USD 383
 - Kansas State University
 - UFM Community Learning Center
 - Manhattan CVB & Area Sports Council
 - Riley County
 - Community Service Organizations
 - Health, Wellness & Medical Providers
 - Donor & Sponsorship Opportunities
 - Grant Opportunities
 - ???

CLOSING

▪ **NEXT STEERING COMMITTEE MEETINGS**

- October 11
- November 8
- December 6

▪ **TOPICS OCTOBER 11**

- Summary of Steering Committee Workshop #1
- Site Preference – Identify potential sites
- Facility Components – Identify uses and needs

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QUESTIONS?

