



January 9, 2023

Re: Airport Advisory Board Annual Report for FY 2022

Mayor Hatesohl and City Commissioners,

A function of Ordinance No. 3606 is to render an annual report to the governing body.

Please find attached the 2022 Year in Review presentation given to the Airport Advisory Board on Monday, January 9, 2022. The board has accepted and approved this presentation as the official airport Annual Report.

If there are any questions, please feel free to contact us.

Thank you,



Rich Jankovich
Chair
Airport Advisory Board



Brandon Keazer
Airport Director
Manhattan Regional Airport

Enclosure: 2022 Year in Review

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Manhattan Regional Airport Year in Review, 2022 Annual Report

Presented to AAB on
January 9, 2023
By Brandon Keazer
Airport Director



2022 YEAR IN REVIEW



How we started 2022

American Airlines Flight Schedule January 2022

Arrivals					Departures					
Time	Flt#	City	Operates	Operator/ Equipment	Ground Time	Time	Flt#	City	Operates	Operator & Equipment
					6:59	6:00 AM	AA3013	DFW	Daily	OO7
					12:12	7:47 AM	AA4443	ORD	Daily*	EM4
10:15 AM	AA3040	DFW	Daily	OO7	0:32	10:47 AM	AA3040	DFW	Daily	OO7
2:27 PM	AA3686	ORD	Daily	EM4	0:26	2:53 PM	AA3686	ORD	Daily	EM4
5:19 PM	AA4164	DFW	Daily	EM4	0:25	5:44 PM	AA4164	DFW	Daily	EM4
7:35 PM	AA3532	ORD	Daily	EM4	12:12					
11:01 PM	AA3248	DFW	Daily	OO7	6:59					

How we ended 2022

American Airlines Flight Schedule December 2022

Arrivals					Departures					
Time	Flt#	City	Operates	Operator/ Equipment	Ground Time	Time	Flt#	City	Operates	Operator & Equipment
					7:50	5:00 AM	AA3674	ORD	Daily ex Sunday	E7M
					9:25	6:35AM	AA3674	ORD	Sunday	E7M
					7:08	6:03 AM	AA3268	DFW	Daily	007
9:59 AM	AA3705	ORD	Daily	E7M	0:29	10:29 AM	AA3705	ORD	Daily	E7M
10:56 AM	AA3040	ORD	Daily	007	0:30	11:29 AM	AA3040	DFW	Daily	007
4:23 PM	AA4918	DFW	Daily	007	0:31	4:54 PM	AA4918	DFW	Daily	007
9:10 PM	AA3532	ORD	Daily	E7M4	7:50/9:25					
10:56 PM	AA3248	DFW	Daily	007	7:08					

American Aircraft Fleet Mix

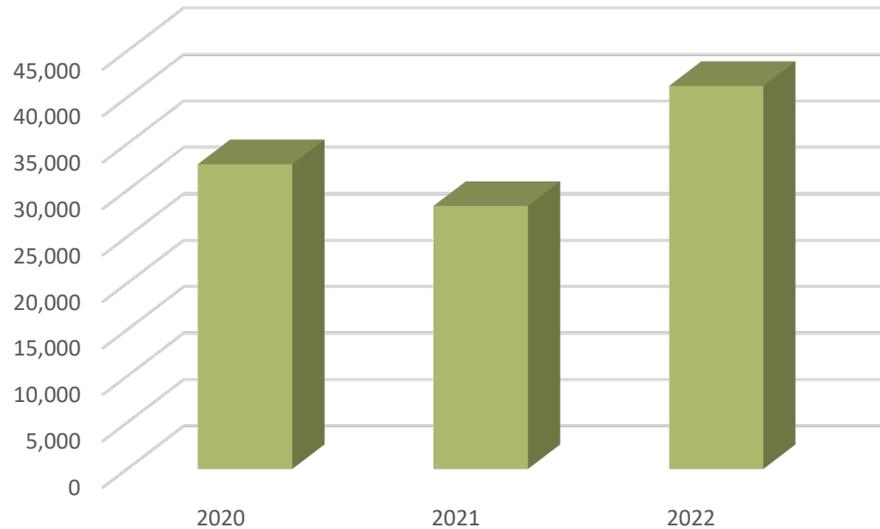


2022: BY THE NUMBERS



Aircraft Operations

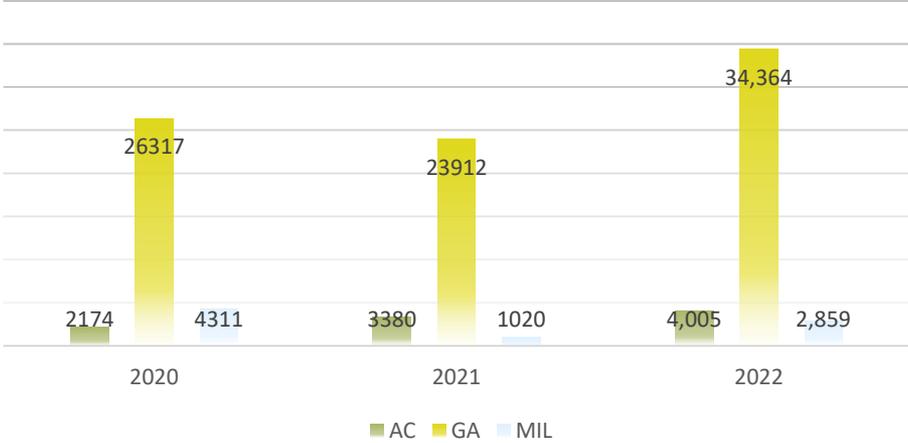
- 2020 – 32,802
- 2021 – 28,312
- 2022 - 41,228



Total Air Traffic

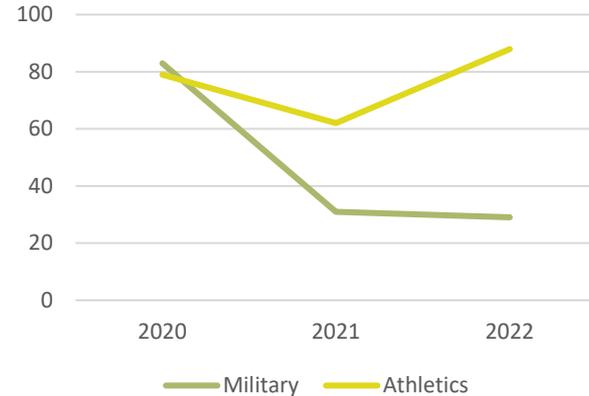
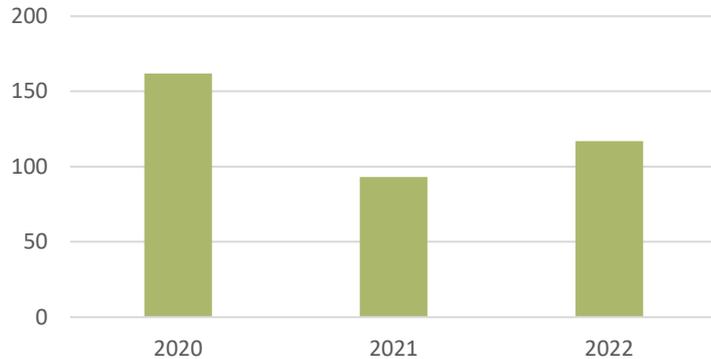
	2020	2021	2022
AC	2,174	3,380	4,005
GA	26,317	23,912	34,364
MIL	4,311	1,020	2,859

AIR TRAFFIC



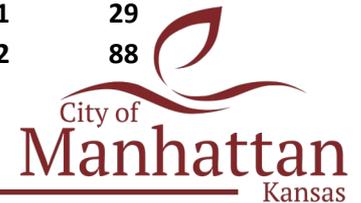
Charters

Charter Operations at Manhattan Regional Airport



	2020	2021	2022
Charter Totals	162	93	117

	2020	2021	2022
Military	83	31	29
Athletics	79	62	88



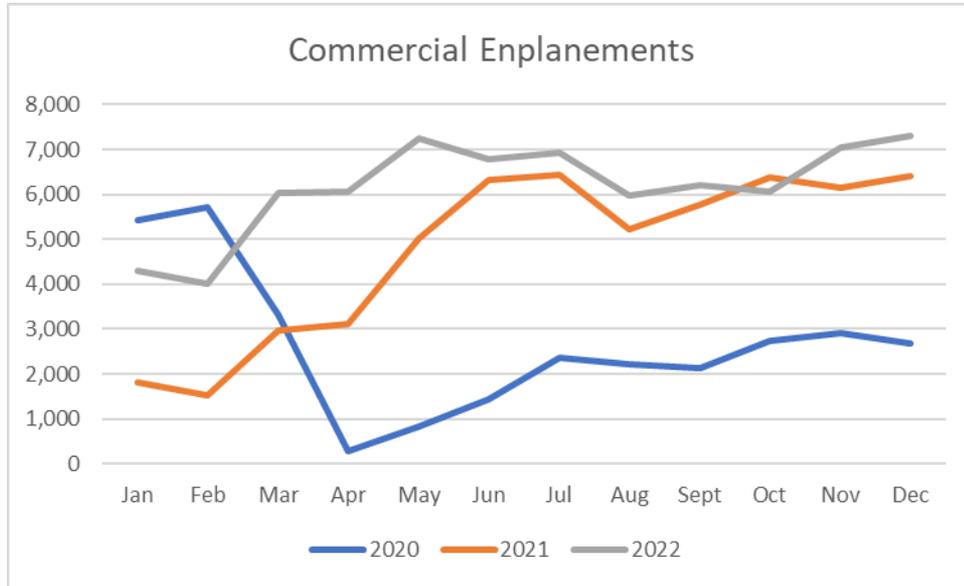
Charters



Charters



Commercial Enplanements



2020	2021	2022
32,035	57,177	73,962

Commercial Enplanements

	2020			2021			2022			Enplanements % Inc/Dec		Seats Available Comparison % Increase/Decrease		Load Factor % Inc/Dec	
	Enplanements	Seats Available	Load Factor	Enplanements	Seats Available	Load Factor	Enplanements	Seats Available	Load Factor	2020 to 2022	2021 to 2022	2019 to 2021	2020 to 2021	2020 to 2022	2021 to 2022
Jan	5,414	8,069	67%	1,809	2,974	61%	4,295	8,386	51%	-21%	137%	4%	182%	-16%	-10%
Feb	5,718	8,348	68%	1,536	2,358	65%	4,006	5,746	70%	-30%	161%	-31%	144%	2%	5%
Mar	3,318	8,092	41%	2,976	4,094	73%	6,038	7,967	76%	82%	103%	-2%	95%	35%	3%
Apr	281	2,497	11%	3,125	4,162	75%	6,057	8,686	70%	2056%	94%	248%	109%	59%	-5%
May	828	1,769	47%	5,027	6,825	74%	7,252	9,025	80%	776%	44%	410%	32%	33%	6%
Jun	1,431	2,170	66%	6,324	8,625	73%	6,784	7,975	85%	374%	7%	268%	-8%	38%	31%
Jul	2,372	5,398	44%	6,443	9,005	72%	6,917	8,255	84%	192%	7%	53%	-8%	40%	12%
Aug	2,221	4,028	55%	5,227	8,490	62%	5,981	8,450	71%	169%	14%	110%	0%	16%	9%
Sept	2,121	4,256	50%	5,769	8,527	68%	6,219	7,785	80%	193%	8%	83%	-9%	30%	12%
Oct	2,747	4,636	59%	6,387	8,780	73%	6,070	7,171	85%	121%	-5%	55%	-18%	26%	12%
Nov	2,916	4,408	66%	6,160	8,301	74%	7,034	9,199	76%	141%	14%	109%	11%	10%	2%
Dec	2,668	3,932	70%	6,394	8,276	77%	7,309	9,702	75%	174%	14%	147%	17%	5%	-2%
YTD thru Dec 2022	32,035	57,603	56%	57,177	80,417	71%	73,962	98,347	75%	131%	29%	71%	22%	20%	4%

AIRLINE AWARD

Airline crew at MHK receives the Customer Cup, an internal award from American for on-time performance, baggage handling and outstanding customer experience.



MARKETING, ENGAGEMENT, TRAINING, ETC.



Community Engagement

- School Tours
- Chamber Events
 - Business Showcase
 - Leaders Retreat
- Flint Hills Regional Leadership Tour
- Rotary

Community Engagement



Community Engagement

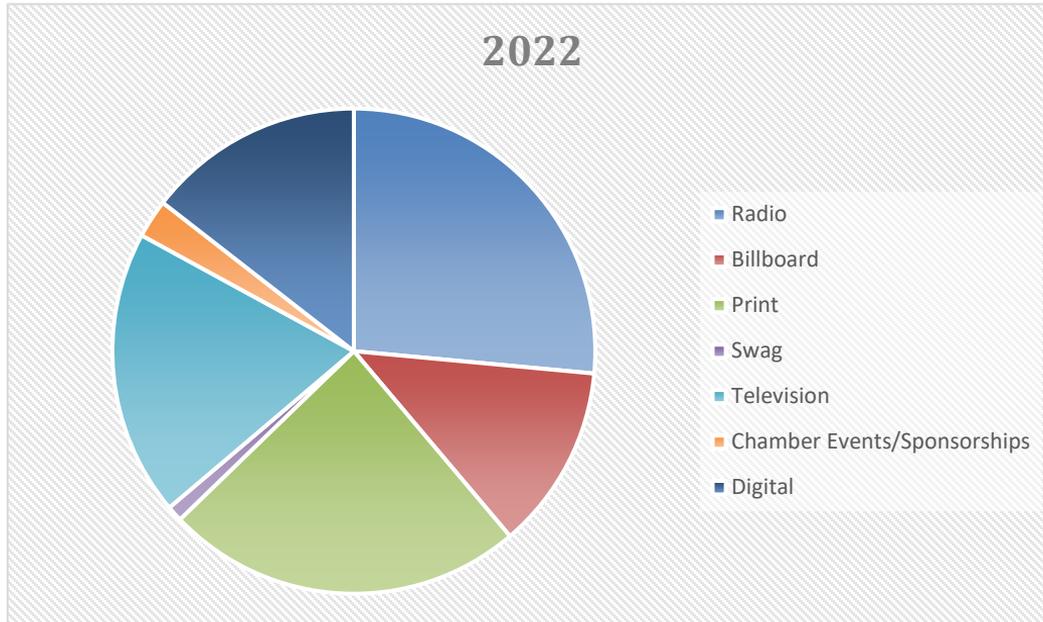


Marketing



- New commercial filmed in August of 2022

Marketing

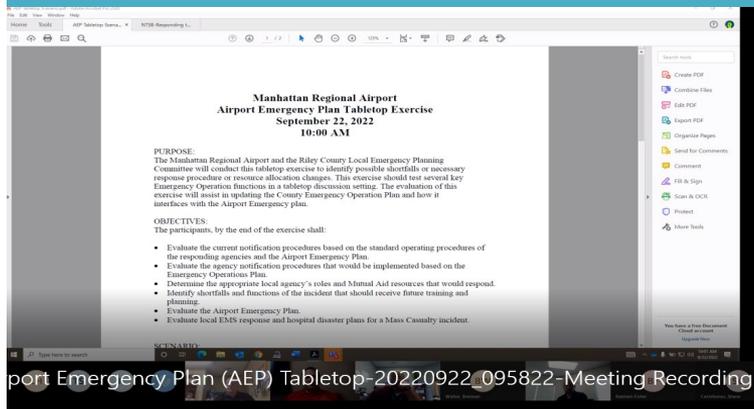


- 2022 Market Budget - \$65,000
- Increased for 2023

Training

“You’re still on mute”

- Federal regulations require several training events be held throughout the year on things such as
 - Airport Emergency Tabletop
 - Airport Security Program Tabletop
 - ARFF Annual FAA Training
 - Airport Airfield Training
- Began to meet in person again with virtual continuing as an option



Training



Weather: snow and ice events

- A few snowstorms in the beginning of 2022 and ended the year with bitter cold and ice!



Weather: snow and ice events



Weather: High Winds Again!



- High winds in June once again damage pylon sign.
 - Sign is rated for wind speeds up to 55 mph.
 - Panels were replaced and reinforced

Parking Rewards Program

- Implemented in April 2022
 - 5% daily discount



FEDERAL GRANTS

Runway 3/21 Grant

Fiscal Year	Item	Total	AIP Eligible	AIP Ineligible	FAA Funds	DCIP	Local Funds
	FUNDING						
2022	Construction	\$26,857,927	\$23,706,786	\$3,134,546	\$21,336,107	\$2,821,091	\$2,700,728
2022	Construction/Closeout Engineering Services	\$3,746,700	\$3,327,212	\$417,279	\$2,994,491	\$375,551	\$376,658
2022	AGIS, FAA Flight Check & Administration	\$78,757	\$78,757	\$0	\$70,881	\$0	\$7,876
	TOTAL 2022	\$30,683,384	\$27,112,755	\$3,551,825	\$24,401,480	\$3,196,642	\$3,085,262

- Over **\$27 million** in Federal Grants for Runway Project!!

Bipartisan Infrastructure Bill (BIL)

- Manhattan Regional Airport allocated **\$1,158,315** for FY22
- Allocation continues annually until FY26
- FY23 BIL funds will be the same as FY22. IN FY 24-26, the BIL funds formula will be based on enplanements
- Local share of 10%, similar to other AIP projects
- FAA airport improvement program (AIP) rules apply
 - *Revenue generating facilities are now eligible for MHK under BIL

PROJECTS



Projects: Runway



- 1979 was the last major pavement project for Runway 3/21

Projects: Runway

- Design completed in April
- Request for bids issued in May
- Bid opening in June
- Construction contractor award in August
- Phase 1 construction started in September



Runway 3/21 Project Schedule

Phase 1

- No impact to daily operations
- September 2022 – March 2023

Phase 2A

- Airfield closed for 3 days
- March 28 – 30, 2023

Phase 2B

- 3/21 reduced runway length – American Airlines will operate
- March 30 – May 12, 2023

Phase 3

- Runway intersection work – Airfield closed – American Airline service suspended
- May 12 – July 19, 2023

Phase 4

- 13/31 runway open - 3/21 runway closed – American Airline service suspended
- July 19 – August 31, 2023

Completion September 1,
2023



GOALS AND FUTURE PLANNING

Airport Goals for 2022



- Increase passenger enplanements



- Runway 3/21 reconstruction project
 - Complete design
 - Bid & start construction



- Comply with federal requirements



- Increase aircraft operations

2023 Airport Goals

- Runway project completion!
- Runway project completion!
- Runway project completion!
- Rent Abatement for airport tenants
- Return of airport services
- Secure federal funding for hangar development

Thank you!

